



### **Pupil Premium Expenditure 2016-17**

Pupil Premium funds are allocated by the central government for pupils who have ever been Free School Meals in the last 6 years (Disadvantaged) or who are 'Looked After Children' (children in care or adopted - LAC).

In 2016-17 the amount allocated per child is £930.00 with an additional £300.00 for any LAC. This is a total of £137,800 for the 2016-17 academic year.

Ofsted and the government expect this money to be spent to narrow the gap in attainment between disadvantaged pupils (Ever FSM) and other pupils (Not ever FSM) nationally. The money is intended to be spent on these pupils only (in effect) but other pupils may also benefit from it as a matter of course.

During the next 12 months the £137,800 of Pupil Premium funding will be spent on the following:

#### **2016-17 Pupil Premium Grant Expenditure**

- Targeted support for Disadvantaged Pupils using highly skilled teachers. (£30,000.00)
- Additional Mathematics sets and Phonics groups to reduce class/group sizes: (£37,000.00)
- Creation of a Nurture Room to target PP pupils specifically including staffing: (£32,000.00)
- The employment of an Early Communication and Language Specialist teacher to target PP pupils. (£8000.00)
- Targeted curriculum intervention groups for pupil premium pupils only KS1 and KS2. (£2500.00)
- Full uniform costs. (£2000.00)
- Subsidies for Breakfast and After School Clubs to improve attendance and provide familial support. (£1000.00)
- Purchase of Mathletics homework programme: (2500.00)
- Disadvantaged pupil enrichment trips/projects (£5000.00)
- Reading book packs purchased for all pupil premium pupils (£2500.00)
- Pupil premium training course HT/DHT (£500.00)
- Get Moving/Active Morning Programme to target attendance and attitudes to school and healthy lifestyles: £1500.00
- Peripatetic Music Tuition subsidies: £1500.00
- Staffing and resources for SATs Easter Club to target all Y6 PP pupils and others thereafter: (£2500.00)
- Homework Support (Purchase of 10 Asus Computers for use at home): (£1800.00)
- Enrichment activities for PP pupils: £5000.00
- Pupil Premium Leaders Network facilitation: £500.00
- Total expenditure = £ 134,300 (£3500.00 contingency)

**2016-2017**

**Summary of Pupil Premium Actions**

<b>Intervention</b>	<b>Aim</b>	<b>Who</b>	<b>Expected Outcome</b>
1-1 Reading with SLT	-To provide the child with additional reading opportunity with a high profile/experienced teacher to work with. -Provide a 1-1 attention opportunity -Celebrate achievement	HT/DHT/AHT	-Higher interest level and engagement with reading -Accelerated progress from Baseline
Morning Mathletics	-To provide short burst, targeted maths tasks	DHT	-Accelerated progress from Baseline -Improved levels of confidence
Homework Support	-To offer additional academic support from an adult	After school club staff	-Higher quality of homework -Further academic support to raise attainment
Learning Review	-To meet with a mentor (member of staff) to review learning -To identify areas of strength and next steps, including any additional support that may be required	DHT to pilot with Year 6	-Encourage self-reflection and motivation to learn and improve -Accelerated progress
Peer mentoring	-To work with another child to address areas for development	Prefects Head boy/girl	-Higher interest level and engagement with reading -Accelerated progress from Baseline
Active morning	-To provide an active session linked to an area of concern -Before school -PSHE/Reading/Maths focus	PE CO-ORDINATOR Sport coaches	-Improve the health and well-being of our vulnerable pupils
Enrichment activities	-To enrich the lives of disadvantaged pupils offering them the opportunity to develop and strengthen life skills	HT/DHT	-To inspire pupils to want to learn and engage in school life more fully.
Attendance monitoring	-To work with families to ensure attendance is high for all disadvantaged pupils -To meet with pupils to support any difficulties experienced with getting to school	Family Support Officer(FSO) DHT	-To improve the attendance of this group of pupils.
Intervention groups	-To be taught by a senior leader to close gaps in specified subjects 2x 30 min sessions weekly	DHT	-To close gaps in knowledge and understanding -To accelerate progress
Specialist curriculum Interventions for speech and language therapy	-Specialist speech and language teacher for 1-1 support -1-1 BRP sessions (10 weekly programme) -Group interventions 5:1 with teacher to support Reading and writing (to include G&T PP pupils)	DHT KL L3 TAs x2	-Accelerated progress
Nurture Group placement for	-Key individuals to attend nurture group	AHT Nurture team	-Improved social skills

pupils working below ARE	-Pupils received a bespoke curriculum, tailored to their individual needs		
Pastoral team nurture provision for targeted vulnerable pupils across all key stages	-Learning mentor to meet key PP pupils on a regular basis -Family Link worker to set up and support outside agency links for students experiencing domestic violence, bereavement and neglect	AHT Nurture team	All identified pupils allocated to learning mentor for Autumn Term sessions to improve PHSE skills
Family Link Worker to focus on community outreach and early intervention for vulnerable children.	-Links will be positive and supportive for vulnerable Pupil Premium families -Pupil Premium pupils will be included in community projects and events	HT FSO	Vulnerable families will have a strong school supportive network around them
To subsidise uniform costs for vulnerable Pupil Premium families	1.Vulnerable pupils premium families to be provided with school uniform 2.Vulnerable pupils will be offered equality of opportunity by owning the same attire as other pupils	HT FSO School Business Manager	Disadvantaged families will receive financial benefit/support  All pupils will have access to uniform
To subsidise peripatetic music lessons.	1.Pupil premium pupils to be offered subsidised tuition for instrument lessons 2. Disadvantaged pupils will be offered equality of opportunity by ensuring lessons are financially viable.	SENCO	Disadvantaged families will receive financial benefit/support  All pupils will have access to music lessons
To offer an Easter Holiday Club, for Pupil Premium Pupils.	-Easter Holiday Club will provide additional support -Targeted sessions will address gaps in understanding	Year 6 team	-Accelerated learning  -Positive engagement during the holidays