



Pupil Premium Planned Expenditure 2017-2018

Pupil Premium funds are allocated by the central government for pupils who have ever been Free School Meals in the last 6 years (Disadvantaged) or who are 'Looked After Children' (children in care or adopted - LAC).

In 2017-18 the amount allocated per child is £1320.00 with an additional £600.00 for any LAC. This is a total of £142,200 for the 2017-18 academic year.

Ofsted and the government expect this money to be spent to narrow the gap in attainment between disadvantaged pupils (Ever FSM) and other pupils (Not ever FSM) nationally. The money is intended to be spent on these pupils only (in effect) but other pupils may also benefit from it as a matter of course.

During the next 12 months the Pupil Premium funding will be spent on the following:

2017-18 Pupil Premium Grant Expenditure

- Additional Mathematics sets and Phonics groups to reduce class/group sizes specifically linked to raising achievement for disadvantaged pupils: (£37,000.00)
- Staffing and resources for Pastoral care for disadvantaged pupils: (£44,000.00)
- Trained sports coaches to deliver high quality sports coaching free for PP pupils. (£5000.00)
- Learning mentor Support for disadvantaged pupils: (£6905.00)
- Targeted reading, writing and mathematics intervention groups for pupil premium pupils only KS1 and KS2. 3x TAs pm every day. (£20000.00)
- Full uniform costs. (£2000.00)
- Subsidies for Breakfast and After School Clubs to improve attendance and provide familial support. (£1000.00)
- Purchase of Third Space Learning Mathematics Support Programme: (£3280.00)
- Disadvantaged pupil enrichment trips/projects (£5000.00)
- Pupil premium training course HT/DHT (£500.00)
- Get Moving/Active Morning Programme to target attendance and attitudes to school and healthy lifestyles: £1500.00
- Peripatetic Music Tuition subsidies: £1500.00
- Staffing and resources for SATs Easter Club to target all Y6 PP pupils and others thereafter: (£2500.00)
- Pupil Premium Leaders LLMAT Network facilitation: £500.00
- Total expenditure = **£129,300** (£12,900.00 contingency).